



**Steve Westly**  
**California State Controller**

April 22, 2005

County Officials  
City Officials

Below is a reconciliation of the April 2005 Health and Welfare Realignment apportionments for the 2004-05 fiscal year:

Sales Tax:

Revenues for the month of April 2005 <sup>(1)</sup>	\$193,523,655.30
Less: State Controller's Office (SCO)-Administrative Cost <sup>(2)</sup>	<u>31,405.36</u>
Available for Apportionments	\$193,492,249.94

April 27, 2005 Apportionments

Mental Health	\$ 67,100,209.89
Public Health	30,722,892.94
Social Services	<u>95,669,147.11</u>

Available for Apportionments	<u>\$193,492,249.94</u>
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Vehicle License Fee (VLF):

Revenues for the month of April 2005 <sup>(1)</sup>	\$138,222,941.83
Less: State Controller's Office (SCO)-Administrative Cost <sup>(2)</sup>	<u>10,645.83</u>
Available for Apportionments	\$138,212,296.00

April 27, 2005 Apportionments

County Medical Services Program	\$ 20,927,680.14
Mental Health	80,558,665.36
Public Health	23,050,534.94
Social Services	<u>\$ 13,675,415.56</u>

Available for Apportionments	<u>\$138,212,296.00</u>
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If you have any questions, please call Mike Silvera at (916) 323-0704 or John Herzer at (916) 324-8361 in the Division of Accounting and Reporting.

<sup>(1)</sup> Revenue on a cash basis for the previous 30 days, March 16 to April 15, from the Sales and VLF revenue accounts.

<sup>(2)</sup> From the 2004-2005 Budget Act, appropriation item 0840-001-0001 for the SCO.